

ARTICLE VILEGISLATURE

Section 1. The following sums or as much of them as may be necessary for the objects and purposes shown, are appropriated from the General Revenue Fund for the expenses of the Legislature of the State of Texas and its offices, the Legislative Budget Board, the State Auditor, the Legislative Council, the Legislative Reference Library and for the Commission on Uniform State Laws, for the years shown:

SENATE

For the Years Ending	
August 31,	August 31,
1976	1977

Constitutionally authorized annual salaries for Members of the Senate and the Lieutenant Governor, per diem, other salaries and wages, consumable supplies and materials, current and recurring operating expenses, films, membership dues in any national or regional organization of legislative leaders, capital outlay, building repair and remodeling and other expenses of the Senate including interim expenses of the Sixty-fourth and Sixty-fifth Legislatures as may be authorized by law or resolution

\$ 5,330,567	\$ 5,684,191
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Any unexpended balances as of August 31, 1975 in the General Appropriations made by the Sixty-third Legislature, Regular Session (House Bill No. 139), to the Senate are hereby reappropriated to the Senate for the same purposes for the biennium beginning September 1, 1975.

HOUSE OF REPRESENTATIVES

Constitutionally authorized annual salaries for Members of the House of Representatives, per diem, other salaries and wages, consumable supplies and materials, current and recurring operating expenses, films, membership dues in the National Society of State Legislators and in any national or regional organization of legislative leaders, capital outlay, building repair and remodeling, and other expenses for the House of Representatives, including interim expenses of the Sixty-fourth and Sixty-fifth Legislatures as may be authorized by law or resolution

\$ 11,570,000	\$ 15,520,000
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HOUSE OF REPRESENTATIVES
(Continued)

Any unexpended balances as of August 31, 1975 in the appropriations made by the Legislature to the House of Representatives are hereby reappropriated to the House of Representatives for the same purposes for the biennium beginning September 1, 1975.

Any unexpended balances as of August 31, 1976 in the appropriations made hereinabove to the Senate and the House of Representatives are hereby reappropriated for the same purposes for the fiscal year beginning September 1, 1976.

LEGISLATIVE BUDGET BOARD

For the Years Ending	
August 31,	August 31,
1976	1977
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For payment of salaries and other necessary expenses in carrying out the provisions of Chapter 487, Acts of the Fifty-first Legislature, Regular Session, 1949, as amended, and House Bill Nos. 169 and 171, Acts of the Sixty-third Legislature, Regular Session, 1973, including the payment of travel expenses and registration fees incurred by Budget Board members or members of its staff in attending meetings on problems of Federal-State relations, interstate problems, problems affecting state or local governments, and meetings sponsored by the Council of State Governments

\$ 1,353,572	\$ 1,435,830
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Any unexpended balances as of August 31, 1975 in the appropriations made by the Sixty-third Legislature, Regular Session, to the Legislative Budget Board for fiscal 1974 and fiscal 1975, are hereby reappropriated to the Legislative Budget Board for the biennium beginning September 1, 1975.

Any unexpended balances as of August 31, 1976 in the appropriations made hereinabove to the Legislative Budget Board are hereby reappropriated for the same purposes for the fiscal year beginning September 1, 1976.

LEGISLATIVE COUNCIL AND COMMISSION ON UNIFORM STATE LAWS

Legislative Council

1. For payment of salaries and other necessary expenses in carrying out the provisions of Chapter 325, Acts, Fifty-first Legislature, Regular Session, 1949 (Senate Bill No. 316), and Chapter 448, Acts, Fifty-eighth Legislature, Regular Session, 1963 (Senate Bill No. 367), and for travel

LEGISLATIVE COUNCIL AND COMMISSION ON UNIFORM STATE LAWS
(Continued)

expenses and registration fees of members of the Council or of members of its staff and advisory committees in attending any meetings on problems of Federal-State relations, inter-state relations, problems affecting state or local governments, or meetings sponsored by the Council of State Governments, the sum of		\$ 1,295,699	\$ 1,381,318
2.	For payment of salaries, travel and other necessary expenses of the operation of the Legislative Information System of Texas; for computer programs to assist in carrying out the statutory revision program (Chapter 448, Acts of the Fifty-eighth Legislature, 1963); completing, updating, and maintaining the statutory information retrieval program; contracting for research, development, and creation of a system for search and retrieval of appellate court opinions; contracting for computer searches and print out of statute law, Attorney General's opinions, and appellate court opinions	506,077	568,744
Total, Legislative Council		\$ 1,801,776	\$ 1,950,062
<u>Commission on Uniform State Laws</u>			
3.	Contribution by Texas to National Conference of Commissioners on Uniform State Laws	\$ 16,900	\$ 16,900
4.	For printing the Commission's report and for travel expenses of members of the Texas Commission to attend the National Conference	3,000	3,000
Total, Commission on Uniform State Laws		\$ 19,900	\$ 19,900
GRAND TOTAL, LEGISLATIVE COUNCIL AND COMMISSION ON UNIFORM STATE LAWS		\$ 1,821,676	\$ 1,969,962

Any unexpended balances as of August 31, 1975, for the Legislative Council and the Commission on Uniform State Laws, in the general appropriations made by the Sixty-second and Sixty-third Legislatures are hereby reappropriated to the Legislative Council and the Commission on Uniform State Laws for the same purposes for the biennium beginning September 1, 1975.

Any unexpended balances in the appropriations account of the Legislative Council and the Commission on Uniform State Laws as of August 31, 1976, is hereby reappropriated to said Legislative Council and Commission on Uniform State Laws for the fiscal year beginning September 1, 1976.

STATE AUDITOR

For the Years Ending	
August 31,	August 31,
1976	1977

For salaries of the State Auditor,
First Assistant State Auditor,
Position Classification Officer,
and Director of the Systems
Division, all salaries and wages,
professional fees, travel, regis-
tration fees, consumable supplies
and materials, current and recur-
ring operating expenses and
capital outlay

\$ 2,804,992	\$ 2,891,136
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The sums appropriated for the Auditor's Department are to be expended under the direction and subject to the control of the Legislative Audit Committee in furtherance of the functions assigned by statute to the Department.

In order that the General Revenue Fund may be reimbursed for the expenses of services performed for state agencies, departments, commissions, boards or divisions supported from funds other than the General Revenue Fund, it is hereby provided that the State Auditor may request the Comptroller to make transfers from unappropriated balances of such other funds to the General Revenue Fund, the amounts so requested to be based on actual costs of such services, and transfer of the requested amounts shall be made by the Comptroller with the approval of the Legislative Audit Committee.

Where work is performed for state agencies, departments, commissions, boards or divisions that do not carry their funds in the State Treasury, it is hereby provided that reimbursement shall be made out of such funds to the General Revenue Fund for actual cost of such work, and billings therefor shall be made by the State Auditor with the approval of the Legislative Audit Committee.

LEGISLATIVE REFERENCE LIBRARY

Library Administration and Services:

For salaries and wages, travel,
consumable supplies and materials,
current and recurring operating
expenses, capital outlay, and books
and periodicals to be expended
under the direction of the Legis-
lative Library Board as provided
by statute

\$ 169,223	\$ 182,892
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Any unexpended balances as of August 31, 1975 in the general appropriations made by the Sixty-third Legislature, Regular Session (House Bill No. 139) to the Legislative Reference Library are hereby reappropriated for the biennium beginning September 1, 1975.

Any unexpended balances as of August 31, 1976 in the appropriations made hereinabove to the Legislative Reference Library are hereby reappropriated for the same purposes for the fiscal year beginning September 1, 1976.

RECAPITULATION - ARTICLE VILEGISLATURE

For the Years Ending
 August 31, August 31,
 1976 1977

Out of the General Revenue Fund:

Senate	\$ 5,330,567	\$ 5,684,191
House of Representatives	11,570,000	15,520,000
Legislative Budget Board	1,353,572	1,435,830
Legislative Council and Commission on Uniform State Laws	1,821,676	1,969,962
State Auditor	2,804,992	2,891,136
Legislative Reference Library	169,223	182,892

GRAND TOTAL, ARTICLE VI,
 LEGISLATURE

\$ 23,050,030	\$ 27,684,011
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